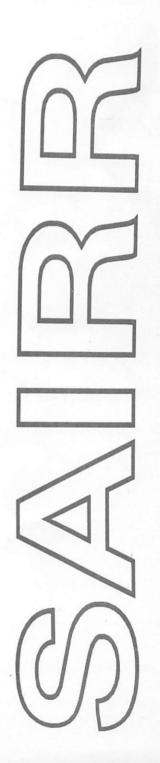
SOUTH AFRICAN INSTITUTE OF RACE RELATIONS

58TH ANNUAL REPORT

1 APRIL 1987 TO 31 MARCH 1988



SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INC) SUID-AFRIKAANSE INSTITUUT VIR RASSEVERHOUDINGS (INGELYF)

58TH ANNUAL REPORT

IST APRIL 1987 TO 31ST MARCH 1988

PUBLISHED BY THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS, AUDEN HOUSE, 68 DE KORTE STREET, BRAAMFONTEIN, JOHANNESBURG, 2001 SOUTH AFRICA

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Mrs Jill Wentzel (Publicity Manager)

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Professor John Dugard Mr Duchesne Grice Miss Muriel Horrell

Most Rev Denis Hurley OMI

Dr P R B Lewis
Sir Richard Luyt
Mr H F Oppenheimer
Right Rev P W R Russell
Dr Sheila van der Horst
Dr Rene de Villiers
Dr Oscar Wollheim

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EXECUTIVE DIRECTOR'S REPORT TO MEMBERS

FOR THE YEAR ENDED 31st MARCH 1988

Perhaps the most important development during the past year was the widening of the Institute's member and subscriber base. We can justifiably claim that this base embraces a wider range of opinion than that of any other organisation working in the race relations and connected fields. Our member and subscriber lists now run from government departments on the one hand through to exiled organisations on the other. They include South African embassies abroad and eastern European embassies in neighbouring states. Our corporate membership has expanded well beyond the small group of companies that have supported the Institute over many years. In addition to educational institutions all over South Africa, libraries, local authorities, churches, and charitable organisations, we are now enrolling employer organisations and trade unions as institutional members. The individual membership base is also broadening.

Moreover, membership in all categories stretches far beyond South Africa, an indication of the reliance that people abroad place upon our published material.

The Institute's work in enrolling new members has been greatly assisted by the increasing demand for our research and our generally higher public profile. During the year under review 222 individuals, 93 non-profit-making institutions, and 34 companies joined the Institute.

Finance

Mainly as a result of the expansion of research work, expenditure during the year increased by 58%, while income rose by 49%. The resulting deficit of R126 514 is largely due to the fact that membership income was about R90 000 below budget. As recruitment has moved beyond our traditional target markets, it has become slower. We have also suffered corporate membership losses through mergers, takeovers, and disinvestment. Membership income nevertheless increased by 56%. It is, I think, therefore fair to say that the problem has been not lack of performance, but an over-ambitious income target. We were also about R20 000 below budget on sales of publications. This was partly due to under-performance in the Publications Department, and partly to printing bottlenecks.

Both these problems are receiving continuing attention, with encouraging results. Steps to contain expenditure through the freezing of a number of posts have also been taken.

For further information on the Institute's financial position members are referred to the report of the Honorary Treasurer incorporated in this annual report.

Research and Publications

The Institute's research and publications continue to elicit warm praise in a variety of different quarters, and I think we can now justifiably claim to be one of the top two or three social science research organisations in South Africa.

Once again, the annual Race Relations Survey, the bedrock of our research work, drew high praise, both at home and abroad. Perhaps the highest commendation of all came from a reviewer on the Sowetan, who said that the Survey should be recommended as a prescribed book in black schools.

We are particularly proud of the fact that praise for the Survey comes from a wide segment of the political spectrum. The New Nation, for example, said it was "one of the good things to come out of South Africa," while City Press commented that it was "impeccable and impartial." Business Day said it was "impossible to understand South Africa without" the Survey, while Beeld described it as "the most comprehensive yearbook of its kind in South Africa." Given the polarisation in this country, and the fact that most of the public media identify strongly with particular viewpoints, the Survey fills a unique role in providing objective information.

The Survey is of course a hardy annual. It is now supplemented by two publications that come out more frequently: Quarterly Countdown, our monitor of political reform, and Social and Economic Update, which is published three times a year and reviews progress in reducing material inequality between black and white. Both publications have quickly established a reputation for themselves. From time to time the media report on black housing, business, and education, but Update is the only publication providing a regular and systematic analysis of developments in these fields. It also monitors progress in areas to which the media pay much less attention, notably energy and water, access to which most whites take for granted. The majority of people in South Africa, however, do not obtain access simply by flicking a switch or turning a tap.

The Institute's programme of research on the Group Areas Act resulted in a number of publications that questioned some of the prevailing wisdoms on residential desegregation. A paper on the property market argued persuasively that the repeal of the Act would push property prices up, not down, while an analysis of official crime statistics in greater Johannesburg showed that there was no correlation between de facto desegregation and increases in crime. It indicated, for example, that multi-racial Hillbrow has a lower crime rate than segregated Mondeor. A study of the viewpoint of various black organisations on the Group Areas Act was produced, along with a legal analysis of the workings of the Act. This and other research on the Group Areas Act enabled the Institute to prepare an authoritative submission to a parliamentary committee dealing with proposed legislation to amend the Group Areas Act. Other organisations also made use of the Institute's research on the Act. At the time of writing the proposed legislation, which the Institute argued would in some respects be seriously detrimental to race relations, had not been passed.

Another area of research was education, and a study of how to desegregate teachers' training colleges was published in December 1987. This report quickly made its mark and has been widely used by other organisations seeking the removal of the statutory colour bar from the country's teacher training system. A study of desegregation relating to technikons was also produced. In addition the groundwork was laid for a study aimed at finding ways of making multi-racial school education more widely available. This study began in the new financial year.

Work continued on the Institute's two-year project to explore opportunities for negotiation at local level in the Pretoria-Witwatersrand-Vereeniging region. It

quickly emerged that the issue around which negotiation was perhaps most urgently needed and was most likely to occur was housing, and a series of reports designed to assist negotiation between communities and relevant authorities about housing was prepared for publication. This project also involved a study of all 32 townships in the PWV area.

The PWV local level project was supplemented by a study designed to find common ground on constitutional principles between various South African organisations. The 22 groups interviewed in the course of this research project spread from the State Security Council and the Department of Constitutional Development and Planning on the one hand through to exiled political organisations on the other. Other groups consulted included teacher and political organisations in the western Cape, black and white local groups in the eastern Cape, political and religious organisations in Natal, as well as employer organisations and trade unions in Johannesburg and elsewhere. The results of the study were being finalised for publication at the time of writing of this annual report.

Starts were made on projects to examine the consequences of statutory apartheid in health care, the workings of regional services councils, and ways of enabling migrant workers to bring their families to live with them.

In addition, the Policy Research Manager, whose paper entitled **Understanding Reform** was distributed to members in December 1986, prepared an updated version which was published in the new year under the title **Reform Revisited**.

Two other reports were produced by Institute research staff: Satellite in Revolt, a study of the Kwandebele homeland, was the first comprehensive review of this area yet to be published, while a new study of deaths in detention was also published, under the title Behind Closed Doors.

Other publications issued by the Institute during the year under review dealt with farm schools, a forced removal at Glenmore in the eastern Cape, and the role of government in tertiary education. The proceedings of a one-day conference held at the Institute on regional services councils were also published. A list of publications since the beginning of 1987 appears at the end of this annual report.

Bursaries

Altogether 1 975 bursaries were awarded by the Institute to black students and pupils for the 1988 academic year. Forty three per cent of them went to university students, while 26% were for technical or teacher training, and the rest for schools. Their value was R4,4m, a 19% increase on the previous year's figure — although if inflation is taken into account there was not much increase at all.

Head office alone sent out nearly 34 000 application forms in response to enquiries about bursaries for the 1988 adademic year. About 8 000 of these were returned. At the time of writing, letters of enquiry about bursaries for 1989 were arriving at the Institute's head office at a rate of some 900 a day.

An analysis by province indicates that bursary winners are well spread across the Transvaal, the Cape, and Natal, but that the Orange Free State is under-represented in our awards. Efforts to rectify this imbalance are being made.

Given the huge demand for Institute bursaries, it is gratifying to report that additional funds became available.

Our contract with the US government was amended twice during the period under review. An amendment in September 1987 provided for another \$2m, and one in December for another \$500 000. These amounts are not for single years but are to be spread over full degree courses. Accounting, law, medicine, and dentistry were added to the list of disciplines for which American bursaries are available. The scope of bursaries was also widened to include technikons in addition to universities.

The Japanese government made funds available to sponsor two students in 1988, and our first Japanese bursars were accordingly selected.

In addition the children of Mr J M Danana of Lady Frere in the Transkei wrote to ask us to administer a small bursary fund set up in honour of their father for the support he gave them in being educated.

The Institute was also asked to administer two bursaries for four-year degree courses in nursing in Kansas City.

In addition to these bursaries students were again selected for a one-year mid-career course at Harvard University, which is financed by the university but the selections for which are done by the Institute. The nine awards, which were due to be taken up in September 1988, brought to 50 the number awarded under the Institute's Harvard/South African Fellowship Programme since its inauguration in the 1979/80 academic year. The fellows selected for the 1988/89 academic year included a senior journalist on the Sowetan, an assistant auditor at the African Bank, a senior lecturer in dentistry at the University of the Western Cape, a bio-chemist from the University of Durban-Westville, the vice- rector of the Peninsula Technikon, a course developer at Sached, a law lecturer at the University of Bophuthatswana, and philosophy lecturers at the Universities of Durban-Westville and the Witwatersrand.

Unfortunately 12 students who obtained their degrees at the end of 1987 and wished to continue with higher education diplomas or law degrees had to be transferred to another donor when the World University Service of Canada decided that it would not support their further studies. Although it had never expressly committed itself to further support, WUSC had informally indicated that such support would be forthcoming. The Institute objected strongly when it did not materialise, following which we were told that WUSC would consider making funds available for an additional 20 students in their final year of study in 1989. The fact that the 12 students had to be transferred to another donor reduced the funds available for taking on additional students, as the Institute feels that its first obligation is to renew the bursaries of students who have passed their exams the previous year.

One Institute bursary fell away when its American corporate sponsor sold its South African subsidiary to a local company which would not commit itself to renewing the bursary for the student in question, who was studying for a B.Comm at the University of the North. Fortunately we were able to arrange alternative sponsorship for the student in question. Equally fortunately, this is an isolated case.

One of two Institute bursars detained under emergency regulations was released in July 1987 after about a year in custody. The other remained in detention throughout the period under review. We were able to obtain permission to visit him, and he did remarkably well in his exams in February 1988.

As usual, our Bursary Manager and his deputy visited all the universities during the year to interview our bursars and report to us and to the donors on their progress. Mr Venter also visited our various bursary donors in Canada, the Netherlands, the United States, West Germany, Switzerland, Sweden, and England.

During the year under review the separately run bursary programmes in East London and Pietermaritzburg were closed; the administration of the East London programme was transferred to head office, while the Pietermaritzburg programme was transferred to Durban. The Race Relations Educational Trust (Natal) in Durban administers a programme for Natal bursars, and the Cape Western committee one for would-be pupils and students in the Western Cape, but students from all over South Africa, including all ten of the homelands, are eligible for bursaries administered by head office.

Other Activities

During the year under review the Executive Director made 32 speeches in various parts of South Africa and in France, the United Kingdom, West Germany, and Washington. In West Germany he addressed the annual general meeting of the International Society for Human Rights, where he was a member of a four-man panel discussing human rights in various countries. The other three panellists dealt with Chile, East Germany, and the Soviet Union, so South Africa was not in particularly flattering company.

Following a decision of the Executive Committee of the Institute, the Executive Director accepted an invitation to testify before two American congressional committees on proposed sanctions legislation. The committees in question were the subcommittee on Africa and the subcommittee on international policy and trade of the committee on foreign affairs of the house of representatives. Mr Kane-Berman flew to Washington to testify on 23rd March. He and the other members of the panel of witnesses each had only five minutes to deliver their evidence in chief, but Mr Kane-Berman had a good 20 to 30 minutes of exchange with the chairman of the hearing, Mr Howard Wolpe, during question time afterwards. Mr Wolpe was the only member of the two subcommittees present when the panel testified. In addition to his oral testimony, Mr Kane-Berman was able to table for the congressional record a detailed submission backed by appendices containing Institute research. The submission was due to be published later in the year in book form by the Institute.

Other Institute staff, notably the Policy Research Manager, are also invited to speak to a wide range of organisations. Mr Friedman's audiences included business and political groups, religious organisations, students at Rand Afrikaans University, trade unions, and academics.

It is gratifying that Institute speakers are in such demand. We try never to turn invitations down, although it is not always easy to keep up with the demand. The

Institute's research of course provides a solid foundation of material on which to draw for all these speaking engagements.

As usual a wide range of people appeared at Auden House to address meetings of members. Youth leaders in the United Democratic Front, Inkatha, and Jeugkrag spoke on separate occasions to put forward their visions of the future. Other speakers included the president of the Southern Africa Bus and Taxi Association, and the director of the Institute of Soviet Studies at the University of Stellenbosch, who had recently visited the Soviet Union and spoke on how South Africa was seen from there. A South African now teaching in Northern Ireland compared reform in that country with reform in South Africa, and a member of the Anglo American team made a presentation on The World and South Africa in the 1990s. In September 1987 a one-day conference was held on the government's proposed National Council. Speakers included the deputy minister of constitutional development and planning, the minister of health in the KwaZulu Legislative Assembly, a prominent Black Consciousness journalist, academics, and black local government officials.

Institute Business

The outgoing President, Dr Stuart Saunders, delivered his presidential address under the title Freedom, the University, and the Future in September 1987.

The Reverend Stanley Mogoba was elected **President** of the Institute for a two-year term, to succeed Dr Saunders.

New Articles of Association of the Institute were adopted by a special resolution of members on 17th September 1987 and registered by the Registrar of Companies on 15th October 1987. The adoption of a new constitution followed a decision by the Council of the Institute at its meeting in January 1984 to overhaul and streamline the Institute. The single most important constitutional change is a halving of the size of the Council, which, under the old constitution, had more than 100 members and was consequently not only an unwieldy body but one whose meetings involved large transport costs. The other important change is the creation of a board of directors of the Institute. Previously the entire Council was the board of directors. This too was felt to be too large and unwieldy and the new board of directors comprises only the President, the Chairman of the Executive Committee, the Honorary Treasurer, and the Executive Director of the Institute, each for the time being. A third change was to make the Finance Committee a formal subcommittee of the Executive Committee. Previously the Finance Committee had no official status within the Institute.

A new Executive Committee was elected in September 1987 for a two-year term. The names of the Executive as presently constituted appear in the front of this report. Mr David Gevisser was re-elected as Chairman of the Executive Committee and Professor Elwyn Jenkins was elected Vice-Chairman.

In terms of the new Articles of Association, a new Council had to be elected between 1st January and 1st May 1988. The election was conducted, as usual, by postal ballot. Representatives of honorary life members, institutional members, company and corporate members, and full individual members were elected. They, together with the President and other office bearers previously elected, comprise the new Council

of the Institute, which is listed on page 3 of this annual report. The Council holds office from 1st May 1988 to 30th April 1992.

Mrs Nancy Murray was elected Regional Chairman of the Cape Western regional committee to replace Professor Hugh Corder.

Dr H P Junod, an Honorary Life Member of the Institute, died in Tzaneen during the period under review at, I think, the age of 90.

A new logo for the Institute approved by the Executive Committee some time ago was registered during the year by the Registrar of Trade Marks. Our thanks are due to the firm Pentagraph (Pty) Ltd for designing and preparing the artwork for the logo on a pro amico basis for the Institute. The 1987/88 Survey, currently in preparation, will be the first publication to bear the new logo.

Detention of the Institute's President

The President of the Institute, the Reverend Stanley Mogoba, was detained on the evening of 2nd November but released about 24 hours later after the Institute had made immediate representations at the highest level. The authorities gave a rather flimsy explanation for his detention. A few days after being released Mr Mogoba was a member of a delegation of Methodist leaders from various countries who met the State President in Cape Town.

Alan Paton

Early in 1988 the outgoing Council of the Institute decided to create a special new post of Honorary President and to invite Dr Alan Paton to fill it. Unfortunately Dr Paton died before the Council's decision could be conveyed to him, but Mrs Paton and Dr Paton's two sons were informed. The Institute was among the organisations invited to pay tribute to Dr Paton at a memorial service in Johannesburg on 19th April. The Race Relations Educational Trust (Natal) was one of the organisations suggested by the Paton family for donations in lieu of flowers.

Thanks

I would like to record our thanks to all our members for their continued support. Thanks are also due to our various office-bearers for the important contribution that they make to the Institute. Last, but not least, I would like to record my personal appreciation of all the work done by Institute staff.

J S Kane-Berman

Executive Director

12th September 1988

REPORT OF THE HONORARY TREASURER ON THE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31st MARCH 1988

A further increase in the Institute's activities, both in research and in bursaries, has put some strain on its financial and physical resources. The consolidated income statement shows increases in income and expenditure of R961 000 and R1 096 000 respectively and an operating deficit of R127 000.

Income benefited from increases in:

R

membership fees	226 000
administration fees	91 000
research and other grants	458 000

However, these increases were insufficient to meet the following increases in expenditure:

furniture and equipment	36 000
library	48 000
salaries, rent, and other research	
and administration expenses	817 000

Bursaries granted increased by R949 000 and there was an increase of R744 000 in the value of funds under administration at the year end.

During the year the Institute disposed of its shareholding in Ukulu Properties (Proprietary) Limited. Steps were taken to achieve a more balanced investment of bursary funds.

The deficit incurred during the year has depleted the Institute's slender resources at a time when its work is more important than ever. Great care has been taken by the Executive Director and his staff in budgeting for the next financial year to ensure that the Institute's position will not be weakened any further.

Careful vigilance will be necessary to ensure that income and expenditure are in line with these budgets.

My thanks are due to the Acting Financial Manager, Mr Duncan Madela, and his staff.

T A Wixley

Honorary Treasurer

Chairman, Finance Committee

12th September 1988

THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY FINANCIAL STATEMENTS 31 MARCH 1988

REGISTRATION NO. 05/10068/08

FUND RAISING NO. 01 100066 0006

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Consolidated income statement	23
Balance sheet	24
Income statement	25
Source and application of funds statement	26
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The annual financial statements which appear on pages 21 to 35 were approved by the Directors on 30 August 1988 and are signed on their behalf by:

DIRECTOR:

DIRECTOR:

DMUNESHURG

REPORT OF THE AUDITORS TO THE MEMBERS OF THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY

THE SOUTH APRICANCE THEFT OF RACE MELATRONS

We have examined the Financial Statements set out on pages 21 to 35. The Financial Statements of the Regions have not been audited by us. We have relied on the reports of auditors of these branches not audited by us.

In our opinion, these statements fairly present the position of the South African Institute of Race Relations at 31 March 1988 and the results of its operations for the year then ended in the manner required by the Companies Act 1973, as amended.

RICHARDSON, REID & PARTNERS Chartered Accountants (S A)

Auditors

JOHANNESBURG 30 August 1988

THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN)

AND ITS SUBSIDIARY COMPANY

REPORT OF THE DIRECTORS

The Directors have approved the attached Financial Statements and submit their Report for the year ended 31 March 1988.

REVIEW OF THE INSTITUTE'S BUSINESS AND OPERATIONS

The main activity of the Institute is that of a Research and Educational Welfare Organisation. The Financial Statements adequately disclose the results of the operations of the Institute and the state of its' affairs.

ARTICLES OF ASSOCIATION

Amended Articles of Association were adopted on 17 September 1987. The changes were to enable the affairs of the Institute to be run more efficiently by updating and streamlining the requirements of the Articles.

DIRECTORS AND SECRETARY

The following acted as Directors

The following detect as Effective

J S Kane-Berman

F E Auerbach

S M Mogoba

T A Wixley

D Gevisser

- Retired on 15 October 1987

- Executive Director

- President of the Institute

- Honorary Treasurer

- Chairman of the Executive Committee

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LUNG TERM HARBITALS

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45.122A (13.24T)

PAYEST VIENTS

The changes took place in terms of the amended Articles of Association adopted on 17 September 1987.

The Institute does not have a Secretary.

SUBSIDIARY COMPANY

The name of the Subsidiary is:

<u>1988</u> <u>1987</u>

De Korte Street Properties (Pty) Limited

Specified details are

Issued Share Capital66Company's Holding100%100%Book Value of Company's Holding66Amount Owing to Holding CompanyR 128 041R 128 041

This company acquired property in 1954 at a cost of R 20 500 and erected buildings in 1956 at a cost of R 65 198. This property is occupied by the Institute.

THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY CONSOLIDATED BALANCE SHEET AT 31 MARCH 1988

	Notes	1988	1987
OPERATIONS DEVOLUME LATINA			REVIEW OF
NON-DISTRIBUTABLE RESERVE	2	226 631	168 183
DEFICIT and Educational TIDIFAD			(9 701)
dequately disclose the results of the affairs.		90 416	158 482
SPECIAL FUNDS	3 & 7	2 420 045	1 676 156
LONG TERM LIABILITIES	4	14 900	14 165
d on 17 September 1927. The changes		R 2 525 361	R 1 848 803
	as shuffiend to		dens of salar
EMPLOYMENT OF CAPITAL			
FIXED ASSETS	5	116 626	116 626
INVESTMENTS	6	2 558 207	1 899 589
Special Funds Other Other		2 420 045 138 162	1 676 156 223 433
CURRENT ASSETS STREET		65 040	186 361
Stock Accounts Receivable Cash Resources	8 Chai	56 228 8 810	108 106 78 253
TOTAL ASSETS		2 739 873	2 202 576
CURRENT LIABILITIES			
Accounts Payable		214 512	353 773
		R 2 525 361	R 1 848 803

THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY

CONSOLIDATED INCOME STATEMENT FOR THE YEAR ENDED 31 MARCH 1988

		Notes	1988		1987
INCOME					JUY 130A
Membership	fees and subscriptions		630 514		404 757
	ion fees received		523 261		433 729
Interest			40 723		40 336
Dividends			3 227		5 879
Grants and	donations		1 101 124		642 931
	sale of assets				316
Publication			46 682		49 925
Rental rece			9 225		5 840
remai rece	1100		, , ,		7 0 1 0
			2 354 756		1 583 713
EXPENDITURI	Ε		2 481 270		1 575 135
				211	
Auditors rea					
Fees for t	the audit	9	12 150		8 300
Secretaria	l expenses		435		322
Furniture ar	nd equipment written off	1	123 053	2000	86 995
Interest	1.62.535		9 633		10 811
Library expe	enditure		145 674		97 605
Lease exper			22 115	STEETS	19 689
	nd Administration expenses		2 168 210		1 351 413
EXCESS EXPE	NDITURE OVER INCOME/				
EXCESS INCO			(126 514)		8 578
DEFICIT AT B	EGINNING OF YEAR		(9 701)		(18 279)
DEFICIT AT E	ND OF YEAR		R (136 215)		R (9 701)

THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN)

BALANCE SHEET AT 31 MARCH 1988

		Notes	1988	1987
CAPITAL EMPLOY	ED			
NON-DISTRIBUTAE DEFICIT BALANCE		2	226 631	168 183
ACCUMULATED F			(136 215)	29 156
498 257 433 228			90 416	197 339
SPECIAL FUNDS		3 & 7	2 420 045	1 676 156
LONG TERM LIABI	LITIES	4	14 900	14 165
256 64 068 6			R 2 525 361	R I 887 660
EMPLOYMENT OF	CAPITAL			
FIXED ASSETS		5	30 928	30 928
INVESTMENTS		6	2 647 628	2 027 630
Special Funds Other			2 420 045 227 583	1 676 156 351 474
CURRENT ASSETS			59 829	181 875
Stock Accounts Receiva Cash Resources	able	8	53 212 6 615	105 828 76 045
TOTAL ASSETS			2 738 385	2 240 433
CURRENT LIABILIT	TIES			
Accounts Payable			213 024	352 773
			R 2 525 361	R 1 887 660
			-	

THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN)

INCOME STATEMENT FOR THE YEAR ENDED 31 MARCH 1988

			Notes	1	988		1987
IN	ICOME						
		es and subscriptions		630	514		404 757
	Administration	fees received		523	261		433 729
	Interest			40	671		40 320
	Dividends			3	227		5 879
	Grants and don			1 101	124		642 931
	Surplus on sale				-		316
	Publication sale			46	682		49 925
	Rental received	d b		9	225		5 840
				2 354	704		1 583 697
EX	XPENDITURE			2 481	455		1 575 119
	Auditors remun	eration				10,7301	
	Fees for the	audit	9	11	400	endrure	7 700
	Secretarial ex				435		322
		equipment written off	1	123	053	o2 1914	86 995
	Interest	1			633		10 811
	Library expend	iture		145			97 605
	Lease expendit				115		19 689
		Administration expenses		2 169			1 351 997
		опременя		1 2 107	117		1 331 777
E	CESS EXPEND	ITURE OVER INCOME/					
	KCESS INCOME			(126	751)		8 578
PE	POVISION FOR	LOSS IN SUBSIDIARY			- 81		
	COVISION FOR	LOSS IN SUBSIDIARY		(38	620)		-
				(165	371)		8 578
A	CCUMULATED	FUNDS AT BEGINNING O	F YEAR	29	156		20 578
	COME - 1987	DEFICIT AT END OF YEA	AR/	R (136	215)		R 29 156

THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY SOURCE AND APPLICATION OF FUNDS STATEMENT FOR THE YEAR ENDED 31 MARCH 1988

		Consolidated	Institute
SOURCE OF	FUNDS		
454-757	ME 089		
Decrease in I	nvestments	85 271	85 271
Increase in N	on-distributable Reserve	58 448	58 448
Increase in Lo	ong Term Liability	735	735
		R 144 454	R 144 454
1 28 4 1 18			BRIGHER
APPLICATION	N OF FUNDS		
Excess Expen	diture for Year	126 514	126 751
Increase in No	et Working Capital	17 940	17 703
	42.9 5.51	R 144 454	R 144 454
			~~~~

#### THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988

#### ACCOUNTING POLICIES

#### 1.1 Membership fees

Membership fees are brought to account on a cash received basis with allowance being made for the proportion due in respect of the following accounting period.

#### 1.2 Donations

Donations are brought to account on a cash received basis.

#### 1.3 Special Funds

Funds specifically designated by donors may, at the discretion of the recipient activity, be retained and invested by the Institute pending disbursement.

Net income, after payment of administration and allocation of interest to the Institute, accruing to designated funds is appropriated to the fund concerned.

#### Bursary Funds and Specially Funded Projects

The Funds and Projects administered by the Institute are disclosed in these Financial Statements by way of note.

#### 1.4 Fixed Assets

Land and Buildings are not depreciated. Other Fixed Assets are written off when purchased and are shown at nominal value.

#### 1.5 Stock

Stock is valued at nominal value.

#### 1.6 Branch Accounting

Material branch operating results and their assets and liabilities are incorporated in these Financial Statements.

2.	NON-DISTRIBUTABLE RESERVE	. 21.2	1988	1987
	Specific bequests and extraordinary dona non recurring nature:	ations of a		
	Balance previous year		168 183	142 869
	Add: Amounts received		30 000	25 314
	Surplus on sale of shares		28 448	STAND CINCE IN KIRK
		186 981	R 226 631	R 168 183

# THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988

#### (Continued)

#### 3. SPECIAL FUNDS

			sary	9	unds Spec	ially nded		nd O	sary				1988	Tot	al		987
INCOME	4	539	334		691	518		494	046		5	724	898		3	698	539
Donations and Grants Interest Dividends Surplus on Disposal of Investments	4	77	265 963 106		690	893 625	164		379 667			117	537 255 106	in y	3	34	702 135 564 138
EXPENDITURE		286	826	191	634	196		490	318	000	5	411	340	TELE	3	335	
Administration Cost Audit fees Bursaries and Grants Project Costs and Contributions to Overheads	91	727 11 441	349 350 520	day	556 1	272 200 -		160	698	e su	1	444 12 771	319 550 140	edi Stai		400 11 822	026 125
Interest Paid			-						-				-			1	995
ACCUMULATED FUNDS AT BEGINNING OF YEAR	1	<ul><li>252</li><li>394</li></ul>	508 106			<ul><li>322</li><li>170</li></ul>			728 849				<ul><li>558</li><li>861</li></ul>		1	<ul><li>363</li><li>252</li></ul>	
Accumulated Funds: - Border Region	1	394	106	2411	150	170		15	849	12	1		125 736	28/17	1	252	521 -
REGIONAL SPECIAL FUNDS	1	646	614		207	492		19 391	577 366				419 366		1	615	861
FUNDS NO LONGER ADMINISTERED BY THE INSTITUTE	1	646	614		207	492		410	943				785 736)			615	
FUNDS AT END OF YEAR	1	646	614		207	492		410	943		2 :	265	049		1	615	861
DEFICIT BALANCES TRANS- FERRED TO DEBTORS	j)	144	081		10	915		2.7	10.12		el é	154	996			60	295
F	2 1	790	695	R	218	407	R	410	943	R	2	420	045	R	1	676	156

A list of the balances of the Special Funds administered by the Institute appears in Note 7.

#### THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS

#### (INCORPORATED ASSOCIATION NOT FOR GAIN)

#### AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988 (Continued)

#### 4. LONG TERM LIABILITIES

#### Secured

Secured by a first mortgage bond over land and buildings in Cape Town, with a book value of R 30 928. There is no interest payable at present.

R 14 900

S. FERRI ASSETS (Continued)

R 14 165

#### 5. FIXED ASSETS

<u>Institute</u>	Cost	Accumulated Depreciation	Book Value	Book Value
Land and buildings Furniture and equipment	30 922 381 240		30 922 4	
	R 412 162	R 381 236	distribution of the little of	
Library - At Nominal Value			2	2
			R 30 928	R 30 928

c. PART 153, NO. 19

#### THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS

#### (INCORPORATED ASSOCIATION NOT FOR GAIN)

#### AND ITS SUBSIDIARY COLPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988 (Continued)

5.	FIXED ASSETS (Continued)				
	Consolidated	Cost	Accumulated Depreciation	1988 Book Value	1987 Book Value
	Land and Buildings Furniture and Equipment	116 620 381 240	381 236	116 620 4	116 620 4
		R 497 860	R 381 236		
	Library - At Nominal Value	Assistant and the second		2	2
				R 116 626	R 116 626
	Details of Land and Buildings				
	Freehold property, Erf 28701, s. No 5 Long Street, Mowbray, C. Purchased January 1975 Improvements during that	ape Town		27 723 3 199	27 723 3 199
	No isci obstato			R 30 922	R 30 922
	wunicipal valuation			R 29 240	R 29 240
	Freehold property stand no. 279 situated at 68 De Korte Street, fontein.  Purchased 1954  building erected 1956	4 Braam-		20 500 65 198	20 500 65 198
				R 85 698	R 85 698
	Valuation by J H Isaacs - 1988 (Previously valued - 1983)			R 640 000	R 824 000
6.	INVESTENTS				
	6.1 SPECIAL FUNDS				
	6.1.1 Bursary Funds				
	Participation ivior	tgage Bonds		116 500	116 500
	Fixed Deposits			107 885	108 190
	Carried Forward			224 385	224 690

# THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988 (Continued)

6.1.1	Bursary Funds (Continued)				1988	ni d		HOM	1987
	Brought forward				385				690
	Listed Investments (Market value R469 087 1987 - R 625 968)			8	485	elua T		8	3 485
	500 De Beers Con. Prefs 7 000 Anglo American Corp 81 Barlow Rand Pref. Shares 200 Tiger Oats 1 366 Barlow Rand 136 First National 240 Western Deep Levels Deber 500 Trans Natal Coal 1 000 Anglo American Coal	ntures		5	500 700 316 200 137 746 240 146 500	2232		5	500 700 316 200 137 746 240 146 500
	Local Registered Stock			76	926			76	926
7 112	9,625% Phalaborwa Water Board 9,5% Newcastle Town Council 9,25% Escom		n lu	9	000 926 000	United Caste		9	000 926 000
961 85	Building Society Shares	ed bare to		10	108			10	000
	Cash Deposits	(a na Cin		259	000			209	000
223 433	Cash on Savings Accounts			32	390			15	297
	Debtors			157	675			8	019
	Cash Resources		1	042	636			854	594
128-0351	Losse Chaditana		1	811				1 407	
	Less: Creditors			20	910			10	100
	Total Bursary Funds	F	۱ ۶	790	695		R	1 396	911
6.1.2	Specially Funded Projects								
	Cash on Call			199	000			33	000
	Debtors			10	915				-
	Cash at Bank			27	890			16	643
				237	805			49	643
	Less: Creditors			19	398				000
	Total Specially Funded Projects		R	218	407			R 48	643
								PAGE	31

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# THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988 (Continued)

	6.1.3	Funds Administered by Regions		410 943		230 602
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
	TOTAL	SPECIAL FUNDS INVESTED	R 2	420 045	R I	676 156
			Heggy He History L Of all Vote			
6.2	OTHER	FUNDS				
		Unlisted Investments		utoca 5		7 112
		Cash on Call and on Deposit		76 800		174 125
				76 800		181 237
		Other Funds administered by Regions		61 362		42 196
		Consolidated Investments		138 162		223 433
		Investment in Wholly Owned Subsidiary		89 421		128 041
			1	2 7 7 7 1 1 2 5		
		Shares at Cost Loan to Subsidiary (net of		6		6
		provision for losses incurred)		89 415		128 035
			- estel	Horalan)	d basic	'
	TOTAL	OTHER INVESTMENTS	R	227 583	R	351 474
		383.463			10.245	
					he days	
TOTA	L INVES	STMENTS	R 2	647 628	R 2	027 630

### THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN)

#### AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988 (Continued)

#### 7. SPECIAL FUND BALANCES AT 31 MARCH 1988

ter s

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7.1	Bursary Funds	LARCH 1988					1988	, in	EÎR.	1987
ži.	4801	,	Cap	oital			ome		T	otal
	African Bureau of Education Auerbach Trust			-		,	-			859
	Australian Scholarship Fund		1	500			515 749			927
	Alan Paton Fund		2	000			720			023 788
	Andrew Hofmeyer Book Awar	·d		000			149			259
	B and E Koch Bursary Fund			000			598			388
4	Boxer Bursary Fund		5	000		2	412			970
	Donaldson Bursary Fund			-			-		9	028
3 34	Dorothy Glauber Bursary Fun	d shanso		000	wa yake	16	400			621
	Ellen Hellmann Fund		8	000		e in the	317			107
	Emily Hobhouse Bursary Fund			600			150			740
	E Z E Scholarship Programme G M Robertson Bursary	21	10	000			688			973
	German Academic Exchange		10	000		/	000		1)	850
e der	Scholarship Programme			-		236	923		48	154
	Gert and Irmgard Brusseau Tr	ust	45	990			849			849
	Harvard Foundation						083			-
21	Horace Coaker Fund			500		7	857	1996	5	957
	Isaacson Foundation Bursary I		68	628			078			276
	Kellogg Foundation Bursary F			-			273			433
	Lazarus Education Fund		100	000		2	622			537
	Lewis Stores Bursary Fund Lomans Cape Bursary Trust			-		21	539			310
	Luthuli Memorial Foundation	Trust Fund	107	885			149 349			270 350
	MacFarlane Trust	ridst rand	07	-			565			068
	Mampu Schools		1	000			168			120
	Mary Stewart Educational Tru	ıst		-			079			769
	McGraw Hill Trust			-			51			51
	Mobil Oil Scholarship Program	nme		-			-		12	827
	Mullin Prize			-			10			-
	Murray and Roberts Bursary I National Education Trust	und		-		0	371			514
	Netherlands Scholarship			-			019		8	019
	Norske Emergency Fund			_			463 253			-
3 30 0	Patel Bursary Fund		10	000			824		15	549
	Reginald H Smith Bursary Fur			000			097			635
	Robert Shapiro Trust			878			236			980
	Senior Teachers Training Trus	t		-		56	847			111
	Sir Robert Birley Trust		1	500		1	291		2	091
	South African Scholarship									
	Programme (USA)			-		234	231		125	239
	Swedish Church Mission Scholarship Programme					,	277		25	017
	ocholar ship i rogramme	-				ь	377	-	رر	816
	Carried forward	4	54	481	1	248	302	1	293	458

# THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN) AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 MARCH 1988 (Continued)

#### 7. SPECIAL FUND BALANCES AT 31 MARCH 1988

7.1	Bursary Funds (ctd)	1988	1987
		Unspent	
		Capital Income	Total
	Brought forward	454 481 1 248 302	1 293 458
	Swiss Church Group		
	Scholarship Programme	- 44 845	51 850
	Tastic Rice Bursary Fund	- 189	189
	WIRCP	- 2 062	4 359
	World University Service of Canada	- 39 095	47 055
	Unilever Fund	- 1 721	- ·
			ETT
		R 454 481 R 1 336 214	R 1 396 911
8 1 1			10.0
	Total Bursary Funds	R 1 790 695	R 1 396 911
		ear par cupines quintes que terres.	ried
7.2	Specially Funded Projects	1988	1987
	Aba Bailan		10.740
	Abe Bailey	The second second second second	10 648
	Building Alterations Caterpillar	15.000	698
2 51	Ford Foundation - Labour	15 000	20 935
	Ford Foundation - Labour	21 280	
	Homestart	848	835 2 748
	Philadelphia	8 728	2 748
	Research & Library	500	500
	Social Economic Update	9 000	300
	Soweto Community	9 000	12 279
	Sterling Drug	15 000	12 2/9
	Warner Lambert	148 051	-
	warner Lambert	148 031	
	Total Specially Funded Projects	R 218 407	R 48 643
7.3	Funds Administered by Regions	R 410 943	R 230 602
			34 TH
TOT	AL SPECIAL FUNDS	R 2 420 045	R 1 676 156

#### THE SOUTH AFRICAN INSTITUTE OF RACE RELATIONS (INCORPORATED ASSOCIATION NOT FOR GAIN)

#### AND ITS SUBSIDIARY COMPANY

#### NOTES TO THE FINANCIAL STATEMENTS AT 31 WARCH 1988 (Continued)

#### 8. STOCK

Stock Comprises -

Finished Goods, Books and Publications

R 2

R 2

Stock has been valued as stated in Note 1 on a basis consistent with that of the previous year.

#### 9. AUDITORS REMUNERATION

Fees for the Audit including management services

General	10	200 7 700	1
Bursaries	12	550 10 125	į
Specially Funded Projects	1	200 1 000	)
De Korte Street Properties		750 600	1
			-
	R 24	700 R 19 425	į

These fees which include amounts paid to Regional Auditors are allocated both to the expenses of the Institute and to the Special Funds.

#### 10. COMMITMENTS

There are commitments in respect of Capital Equipment Leases amounting to R 3 155 (1987 - R 12 857) which are payable at R 1 052 per month.

#### **PUBLICATIONS IN 1987 AND 1988**

In addition to the Race Relations Survey, Quarterly Countdown, Social and Economic Update, the Annual Report, and Race Relations News, the following publications have been issued by the Institute since the beginning of 1987 and up to the time of writing this report:

The Limits of Co-Option — The 1984 Constitution and Strategies for Change Steven Friedman

Farm Schools in South Africa Margaret Gaganakis and Mary Crewe

Glenmore — The Story of a Forced Removal Ben Maclennan

Behind Closed Doors Shireen Motala

**Group Areas and Property Market Economics** Renfrew Christie

Satellite In Revolt  $\,-\,$  KwaNdebele: An Economic and Political Profile

Colleen McCaul

Residential Integration: A Recipe for Crime? Moosa Ebrahim

Councils and Controversy — South Africa's new Regional Services Councils

Land and Race — South Africa's Group Areas and Land Acts Melville Festenstein and Claire Pickard-Cambridge

Race against the Ratios — The Why and How of Desegregating
Teacher Training
Vanessa Gaydon

Powder Keg or Damp Squib? Black Opinion and the Group Areas Act Moosa Ebrahim

Backs against the Tide — An Evaluation of the President's Council's Report on the Group Areas Act
Moosa Ebrahim, Steven Friedman, and Claire Pickard-Cambridge

Freedom, the Universities, and the Future (1987 Presidential Address)

Dr Stuart Saunders

Group Areas — Strategic Options for Change The Role of the South African Government in Tertiary Education John Dreijmanis

The Politics of Creation — An Assessment of Government-created Bodies for Africans in South Africa
Chris Heymans

The Greying of Johannesburg — Residential Desegregation in the Johannesburg Area
Claire Pickard-Cambridge

Sharing the Cities — Residential Desegregation in Harare, Windhoek and Mafikeng
Claire Pickard-Cambridge

Reform Revisited — Current Trends in Government Thinking and Their Implications for Change Away from Apartheid
Steven Friedman

Akkommodasie sonder Demokrasie — Regeringsliggame vir Swart Politieke verteenwoordinging in Suid Afrika Chris Heymans